

Texas State Convention Expenses	Approved		Proposed Budget
Entertainment			1500
Sat. Band	\$300.00		
Sun. Jazz	\$200.00		
Comedian Room	\$150.00		
TOTAL	\$650.00		
Fundraiser			
Mosaic/Gifts	\$100.00		
Programming			1500
Speaker Dan T.	\$409.00		
Speaker Liz T.	\$91.00		
Projected reg./events for speakers	\$215.00		
3 Room Comp for speakers	\$0.00		
Steps/Trad. Banners	\$62.00		
Books for Newcomers	\$280.00		
TOTAL	\$1,057.00		
Merchandise			750
Hats	\$288.00	48	\$6.00
Tank tops	\$350.00	50	\$7.00
T-Shirts	\$1,800.00	300	\$6.00
Cups	\$200.00	144	\$1.40
Hand towels	\$125.00	50	\$2.50
Patches	\$100.00	50	\$2.00
Limited Edition Shirt	\$500.00	25	\$20.00
TOTAL	\$3,363.00		
Registration			1845
Tote Bags	\$1,200.00	400	
Magnets	\$140.00	400	
Name Tags	\$0.00		
Ink Pen	\$260.00	400	
Coffee Mugs	\$200.00	144	
Sponsor Newcomer gift	\$45.00		
TOTAL	\$1,845.00		
Arts & Graphics			275
Banner	\$200.00	1	
Hospitality			3000
Stamps for mailouts	\$87.75	225	\$0.39
Serenity Keepers			
T-Shirts	\$120.00	20	\$6.00

