

Texas State Convention Austin Final Report 2010

The Texas State Convention has just celebrated its eighth convention. First we would like to thank everyone who continuously supports our efforts to be unified. Secondly, we would like to express our gratitude to the Central Texas area for hosting a magnificent convention. That is one thing that makes this convention in its own right; by the way each hosting city has put their own little essence into this convention. Most importantly this convention has saved many addicts lives way beyond what we will ever comprehend. Finally, the report you see below is the distributions of how the money is allocated this year. Remembering that as a convention we are growing, and understanding that we have to take care of item's that normally in NA we don't have to worry about, but as a 501 c 3 things like filing taxes, and getting insurance is another way that we have to protect the fellowship as a whole, as well as the Texas State Convention. We look forward to seeing you all in Mt. Pleasant for the ninth convention.

Proceeds	Distribution Money	Estimated Expenses	Expenses
Gross (\$14153.13)	13% El Paso Area \$803.62	2012 Liaison Travel \$1200.00	2011 Seed Money \$3300.00
Expenses (-3126.00)	13% Hosting Area \$803.62	Event Insurance \$406.00	2012 Start Up(Hou) \$300.00
(-3300.00)	13% Texarkana Area \$803.62	Wireless Charge \$180.00	
Net	13% Best Little Region \$803.62	2011 Filing Taxes \$900.00	
\$7727.13	13% Lone Star Region \$803.62	2012 Storage Fee \$120.00	
Prudent	13% Red River Region \$803.62	2012 U-haul \$80.00	
(-1545.43)	13% Tejas Bluebonnet Region \$803.62	2011 web-site \$240.00	
Distribution	9% World Service Office \$556.36		
\$6181.70	15% Prudent Reserve \$1468.16		
Balance (o)	5% Operating Expenses \$77.27		
	Total Distribution -7727.13	Total Expense -\$3126.00	Total Expense -\$3300.00

The Texas State Convention is a Non Profit Organization with a 501 c 3 ruling from the IRS. The advisory board is composed of 19 seats. The advisory board meets 4 times per year. Every region in the state of Texas has a seat on the advisory board even if they choose not to fill that seat. The advisory board has also included two areas as part of the board and they are El Paso & Texarkana Area. These two areas are part of regions that are located in another state. These positions are considered liaisons and we have just passed an idea to fund any of the liaisons that choose to come and if they travel over 200 miles one way they will receive \$100.00. If the areas and regions choose to participate as part of the advisory board they appoint their own members to the board. The question of "who the convention is accountable to" is asked often. Accountability is not the term used in our service structure, the term used is "responsible to". The convention is responsible to its members and its members are composed of every addict in the state of Texas. Another question that is asked often "is it part of the service structure and how". The convention can be hosted by any part of the service structure which then makes it part of the service structure. The advisory board provides information and reports to the fellowship concerning the convention and conducts other business for the legal aspects of the convention. More information concerning the advisory board can be found in the policy which can be downloaded from the web site at www.tscna.org.

In Loving Service, Steve K Advisory Board Chair 817-944-3270